CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas We, the undersigned, officers of

Cemtery 1 Alta Vista

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2013	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	Limit for 2015	2			
Allocation of MVT, RVT &	16/20M Veh	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Leas	e/Purchase	5	1		
Fund	K.S.A.				
General	17-1330	6	5,087	541	0143
Debt Service	10-113				
Totals		xxxxxxxxxx	5,087	541	.143
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization	n Rebate				
			-		
		Final Assessed	l Valuation:	County Clerk's	Use Only
Assisted by:		Wabaunsee		3,249	399
Jennifer A. Savage		Morris		519	655
Wabaunsee County Clerk	-	0			
Address:	-	0			
215 Kansas, PO Box 278		0			•
Alma, KS 66401	-	Total Assesse	d Valuation	3769	054
785-765-2421	-	#.		November 1, 201	4 Valuation
Email:	-	Λ	A A	taun.	
jensavage@embarqmail.com	n t	Ancta.	McDiffett_		
	-	0.	Mon.		
		Duas	MELLEN		
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			1. 7		
Attest:	2014	UMA	ul Fluen	4	
	_				
County Clerk	=		Governing	g Body	

Amount of Levy

Cemtery 1 Alta Vista Wabaunsee

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+	\$	0 0
	Debt service levy in 2014 budget	-	\$	
3.	Tax levy excluding debt service		\$	0
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: + 26,163			
	Increase in personal property for 2014: 5a. Personal property 2014 + 52,150 5b. Personal property 2013 - 76,349 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
5.	Valuation of property that has changed in use during 2014: 5,836			
7.	Total valuation adjustment (sum of 4, 5c, 6) 31,999			
3,	Total estimated valuation July, 1,2014 3,755,873			
),	Total valuation less valuation adjustment (8 minus 7) 3,723,874			
`0.	Factor for increase (7 divided by 9) 0.00859			
11.	Amount of increase (10 times 3)	+	\$	0
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	0
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			0
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	0
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publicat (14 plus 16)	ioı	ı.' \$	0

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Cemtery 1 Alta Vista Wabaunsee

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

115	16/20M Veh	46	0	0	0	46						
Allocation for Year 2015	RVT	0	0	0	0	0	0	0	46			0.00000
Alloc	MVT	0	0	0	0	0	I		i		0.00000	16/20M Factor_
Tax Levy Amount in	2013 Budget	0	0	0	0	0	mate	nate	/ehicle Tax Estimate	0.00000	RVT Factor	
2014	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	MVT Factor		

2015

Cemtery 1 Alta Vista Wabaunsee

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
					
				~	
0 4 10 9 1					

					·
					·
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Cemtery 1 Alta Vista Wabaunsee

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount	Date	Date Due	Атоц 20	Amount Due 2014	Amor 20	Amount Due 2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Term
of Interest
Contract
Date (Months)

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

TUND LAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	10,093	11,093	4,400
Receipts:			
Ad Valorem Tax	4,497	0	xxxxxxxxxxxxxx
Delinquent Tax	23	··	
Motor Vehicle Tax	540	746	ō
	7	12	
Recreational Vehicle Tax			
16/20M Vehicle Tax	37	36	
LAVTR			0
Sale of Lots	187	100	100

		W	-
In Lieu of Taxes (IRB)			
Interest on Idle Funds	28		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			-
Total Receipts	5,319	894	
Resources Available:	15,412	11,987	4,546
Expenditures:			
Operations	2,569	177	177
Mowing	1,740	2,000	
		2,000	
Repairs	10		
Insurance		300	
Safety Deposit Box		10	
Publication		100	
Mower		5,000	2,500
			
	<u> </u>		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			†
	4,319	7,587	5,087
Total Expenditures			
Unencumbered Cash Balance Dec 31	11,093) xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun			
		Appropriated Balance	
	Total Expendita	ire/Non-Appr Balance	5,087
	-	Tax Required	
ח	elinquent Comp Rate:		0
D		of -I Ad Valorem Tax	
	AIDUIII C	ri - i rica varototti Ta/	

Cemtery 1 Alta Vista 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adams d Dadas		C 1 V	D1D-1
Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2014	0.
Receipts:		ν	0
Ad Valorem Tax		n	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
441-440-4-1440			
		-	
In Lieu of Tax (IRB)		:	
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	·		

			_
		·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount		0	
		Appropriated Balance	
		re/Non-Appr Balance	
	-	Tax Required	
D	elinquent Comp Rate:	0.0%	0
		2014 Ad Valorem Tax	0

NON-BUDGETED FUNDS

Cemtery 1 Alta Vista

(Only the actual budget year for 2013 is to be shown)

** Note: These two block figures should agree.

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
	·	·	
TOTAL	0	0.000	0

2014 July 1 Valuation:	3,755,873
Valuation Factor:	3,755.873
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

San	nple Notice of Vote Publication
	Notice of Vote - Cemtery 1 Alta Vista
	et the governing body voted to increase property
	mount levied for the 2014 budget, adjusted by the
for all urban consumers.	members voted in favor of the budget and _
members voted against th	e budget.

The governing body of Cemtery 1 Alta Vista

Wabaunsee

will meet on July 21, 2014 at 7:00 p.m. at Alta Vista Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estim				
Ī		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,319	1.298	7,587		5,087	541	0.14
Debt Service							
Totals	4,319	1,298	7,587	0.000	5,087	541	0.14
Less: Transfers	0		0		0		
Net Expenditures	4,319		7,587		5,087	1	
Total Tax Levied	4,571		0		xxxxxxxxxxxx		
Assessed Valuation:	3,521,616		4,078,919		3,755,873		
Outstanding Indebted	ness,						
Jan 1,	2013		<u>2014</u>		<u>2015</u>	_	
G.O. Bonds	0	}	0		0	3	
Revenue Bonds	0		0		0		
Other	0		0		0		
	0		0	-	0	_	
Lease Pur. Princ.		į.					

Page No.

Virgil Ziegler President

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Wabaunsee

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BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate for 2014		1		
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,319	1,298	7,587		5,087	541	0.144
Debt Service					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Totals	4,319	1.298	7,587	0.000	5,087	541	0.144
Less: Transfers	0		0		0		
Net Expenditures	4,319		7,587		5,087		
Total Tax Levied	4,571		0		XXXXXXXXXXXXX		
Assessed Valuation:	3,521,616		4,078,919		3,755,873		
Outstanding Indebted	ness,						
Jan I,	<u>2013</u>		<u>2014</u>		<u>2015</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Virgil Ziegler

President

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Please publish on July 17th as a legal publication

Please send bill to Virgil Ziegler 219 Logan Alta Vista, KS 66834 Marul Mar